

CAPITAL BUDGET 2024

3000032000	Village Reserves	\$	29,558.99
	Wheatland County Infrastructure Grant	\$	57,770.29
	2024 Transfer from Operating	\$	20,982.96
		\$	108,312.24

3000013700	CCBF (used to be FGTF Grant) Term Account	\$	-
	CCBF 2024	\$	50,000.00
		\$	50,000.00

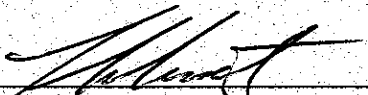
3000032400	LGFF Capital Term Account	\$	190,903.00
		\$	-
		\$	190,903.00
		\$	349,215.24

Committed Costs


Operating Reserves	\$	10,000.00
Palliser Cohort Grant	\$	2,300.00
WHMB - Hospice new build	\$	3,505.00
	\$	15,805.00

Capital Total	\$	333,410.24
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Approved this 23 day of April, 2024.



Les Schultz, Mayor



Liz Santerre, CAO