

**VILLAGE OF HUSSAR
CAPITAL PLAN (2023 -2028)**

PROJECT	2023	2024	2025	2026	2027	2028
Project 1 & 4 - 1st Avenue E from 2nd Street E to 1st Street E and Lane at 1st Street S of 1st Avenue	\$ -	\$ -	\$ -	\$ -	\$ 1,065,520.00	
Project 6 - 1st Avenue W from Centre Street to 1st St W	\$ 1,077,724.00	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 1,077,724.00	\$ -	\$ -	\$ -	\$ 1,065,520.00	\$ -
Taxation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CCBF	\$ 203,279.88	\$ 50,000.00	\$ 100,000.00	\$ 150,000.00	\$ 200,000.00	\$ 50,000.00
Reserves	\$ 446,230.44	\$ 49,558.99	\$ 69,558.99	\$ 89,558.99	\$ 109,558.99	\$ 129,558.99
MSI Capital	\$ 357,983.46	\$ 190,903.00	\$ 389,050.00	\$ 587,197.00	\$ 785,344.00	\$ 198,147.00
Wheatland Inf	\$ 116,711.77	\$ 57,770.00	\$ 115,540.00	\$ 173,310.00	\$ 231,080.00	\$ 208,674.00
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 1,124,205.55	\$ 348,231.99	\$ 674,148.99	\$ 1,000,065.99	\$ 1,325,982.99	\$ 586,379.99

Approved this 23th day of April, 2024


Les Schultz, Mayor


Liz Santerre, CAO