


VILLAGE OF HUSSAR CAPITAL PLAN (2023 -2028)

PROJECT	2023	2024	2025	2026	2027	2028
Project 1 & 4 - 1st Avenue E from 2nd Street E to 1st Street E and Lane at 1st Street S of 1st Avenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,065,520.00
Project 6 - 1st Avenue W from Centre Street to 1st St W	\$ 1,077,724.00	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 1,077,724.00	\$ -	\$ -	\$ -	\$ -	\$ 1,065,520.00
Taxation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CCBF	\$ 203,279.88	\$ -	\$ -	\$ -	\$ -	\$ 250,000.00
Reserves	\$ 446,230.44	\$ -	\$ -	\$ -	\$ -	\$ 220,645.00
MSI Capital	\$ 357,983.46	\$ -	\$ -	\$ -	\$ -	\$ 306,025.00
Grants	\$ 116,711.77	\$ -	\$ -	\$ -	\$ -	\$ 288,850.00
Total	\$ 1,124,205.55	\$ -	\$ -	\$ -	\$ -	\$ 1,065,520.00

Approved this 11th day of May, 2023


Les Schultz, Mayor


Liz Sant'erre, CAO