


VILLAGE OF HUSSAR CAPITAL PLAN (2021 -2026)

PROJECT	2021	2022	2023	2024	2025	2026
MSP - Pavement intersection at Centre Street and 2nd Avenue	\$ 48,234.00					
Project 1 & 4 - 1st Avenue E from 2nd Street E to 1st Street E and Lane at 1st Street S of 1st Avenue			\$ 1,065,520.00			
Project 6 - 1st Avenue W from Centre Street to 1st St W						\$ 732,997.00
TOTAL	\$ 48,234.00	\$ -	\$ 1,065,520.00	\$ -	\$ -	\$ 732,997.00
Taxation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Reserves	\$ -	\$ -	\$ 344,155.00	\$ -	\$ -	\$ 130,000.00
MSI Capital	\$ -	\$ -	\$ 534,378.00	\$ -	\$ -	\$ 333,932.00
Grants	\$ 48,234.00	\$ -	\$ 186,987.00	\$ -	\$ -	\$ 269,065.00
Total	\$ 48,234.00	\$ -	\$ 1,065,520.00	\$ -	\$ -	\$ 732,997.00

Approved this 13th day of May, 2021


Corey Fisher, Mayor


Kate Brandt, CAO

