

CAPITAL BUDGET 2021

3000032000	Village Reserves	\$	161,585.16
	Wheatland County CRISP Grant	\$	-
	Transfer from Operating	\$	62,569.58
	MSP Grant 2021	\$	48,234.00
		\$	272,388.74
3000013700	FGTF Grant Term Account	\$	50,918.97
	Federal Gas Tax Funding 2021	\$	50,000.00
		\$	100,918.97
3000032400	MSI Capital Term Account	\$	143,448.90
	Municipal Sustainability Initiative Funding 2021	\$	150,930.00
		\$	294,378.90
		\$	667,686.61
Committed Costs			
Operating Reserves		\$	10,000.00
MSP - Intersection paving		\$	48,234.00
Grant for Palliser Webmap		\$	2,300.00
		\$	60,534.00
	Capital Total	\$	607,152.61

Approved this 13th day of May, 2021.



Corey Fisher, Mayor



Kate Brandt, CAO

