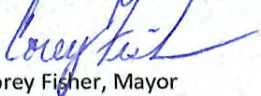


## VILLAGE OF HUSSAR CAPITAL PLAN (2020 -2025)

PROJECT	2020	2021	2022	2023	2024	2025
Project 19 - 2nd Avenue E from 1st Street E to Centre Street	\$ 818,000.00					
Project 1 - 1st Avenue E from 2nd Street E to 1st Street E		\$ 435,414.00				
Project 4 - Lane at 1st Street S of 1st Avenue			\$ 125,624.00			
Project 6 - 1st Avenue W from Centre Street to 1st St W				\$ 488,665.00		
Project 7 - 2nd Avenue W from 1st Street W to 2nd Street W						\$ 504,002.00
<b>TOTAL</b>	<b>\$ 818,000.00</b>	<b>\$ 435,414.00</b>	<b>\$ 125,624.00</b>	<b>\$ -</b>	<b>\$ 488,665.00</b>	<b>\$ 504,002.00</b>
Taxation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Reserves	\$ 743,943.01	\$ -	\$ -	\$ -	\$ 142,424.99	\$ 9,002.00
MSI Capital		\$ 280,711.00	\$ 125,624.00	\$ -	\$ 135,000.00	\$ 275,000.00
Grants	\$ 74,056.99	\$ 154,703.00	\$ -	\$ -	\$ 211,240.01	\$ 220,000.00
<b>Total</b>	<b>\$ 818,000.00</b>	<b>\$ 435,414.00</b>	<b>\$ 125,624.00</b>	<b>\$ -</b>	<b>\$ 488,665.00</b>	<b>\$ 504,002.00</b>

Approved this 12th day of March, 2020

  
Corey Fisher, Mayor

  
Kate Brandt, CAO

